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AUTHOR Rozeman, Judith E., Ed.; Tudor, Dan, Ed.
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ABSTRACT

A history of the University of Kentucky Community College System (UKCCS) and selected data and characteristics of 1988-89 enrollments, instructional programs, financial support, and student characteristics comprise this presentation and analysis. Section I focuses on enrollment, providing fall 1988 headcount data for each of the 14 UKCCS campuses in terms of gender, residence, and full-/part-time status; full-time equivalent (FTE) enrollment data for 1964 and 1979-1988; and headcount enrollment of first-time freshmen from 1978-1988. Section II examines instructional programs and headcount enrollment by degree level; program enrollment by gender; non-degree enrollments by gender; credit hours offered and FTE enrollments by degree level and course level; declared majors; number of graduates by technical type of library materials; degrees attained by UKCCS faculty; and staff and faculty development activities. Section III analyzes the financial support base of UKCCS, detailing general fund expenditures by function and average salaries. Section IV explores mean American College Testing Program scores by gender and incomes; ethnicity; and age groups of first-time freshmen. A directory of UKCCS staff and 39 data tables are included. (WJT)

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University of Kentucky
Community College System

Compendium of Selected Data & Characteristics

1988-89

Edited by
Judith E. Rozeman
Coordinator of Institutional Research
University of Kentucky Community College System
and
Dan Tudor
Coordinator of Student Services
University of Kentucky Community College System

December 1989

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COMMUNITY COLLEGE PROGRAMS
FALL, 1989

ASHLAND COMMUNITY COLLEGE

Accounting Technology
Business Technology
Banking Option
Management Option
Management Information Systems Option
Real Estate Management Option
Data Processing Technology
Engineering Technology
Electrial Option
Nursing
Office Administration

ELIZABETHTOWN COMMUNITY COLLEGE

Business Technology
Banking Option
Management Option
Real Estate Management Option
Data Processing Technology
Nursing
Office Administration

HAZARD COMMUNITY COLLEGE

Business Technology
Management Option
Management Information Systems Option
Nursing
Office Administration

HENDERSON COMMUNITY COLLEGE

Business Technology
Management Option
Communications Technology
Data Processing Technology
Engineering Technology
Electrical Option
Human Services
Medical Laboratory Technician
Nursing
Office Administration

HOPKINSVILLE COMMUNITY COLLEGE

Business Technolgoy
Banking Option
Management Option
Management Information Systems Option
Human Services
Law Enforcement Technology
Nursing
Office Administration

JEFFERSON COMMUNITY COLLEGE

Accounting Technology
Business Technology
Management Option
Commercial Art Technology
Culinary Arts
Data Processing Technology
Early Childhood Education
Electrical Option
Fire Science Technology
Human Services
Industrial-Electrical Technolgoy
Medical Laboratory Technology
Nursing
Office Administration
Physical Therapist Assistant
Real Estate
Respiratory Care

LEXINGTON COMMUNITY COLLEGE

Accounting Technology
Architectural Technology
Business Technology
Management Option
Retail Marketing Option
Transportation Option
Data Processing Technology
Dental Hygiene
Dental Laboratory Technology
Engineering Technology
Electrical Option
Mechanical Option
Nuclear Medicine Technology
Nursing

LEXINGTON COMMUNITY COLLEGE CONT.

Office Administration
Radiologic Technology
Real Estate
Respiratory Care

MADISONVILLE COMMUNITY COLLEGE

Accounting Technology
Biomedical Equipment Technician
Business Technology
  Banking Option
  Management Option
  Real Estate Management Option
  Retail Marketing Option
Data Processing Option
Engineering Technology
  Electrical Option
  Mechanical Option
  Computer Aided Design Technician Option
Laser Optics Technician
Mining Technology
Nursing
Office Administration
Radiologic Technology
Reclamation Technology
Respiratory Care

MAYSVILLE COMMUNITY COLLEGE

Business Technology
  Agribusiness Option
  Management Option
  Management Information Systems Option
  Retail Marketing Option
Dental Hygiene
Industrial-Electrical Technology
Nursing
Office Administration

OWENSBORO COMMUNITY COLLEGE

Accounting Technology
Business Technology
  Management Option
Data Processing Technology
Engineering Technology
  Mechanical Option
Office Administration

PADUCAH COMMUNITY COLLEGE

Accounting Technology
Business Technology
  Banking Option
  Management Option
  Real Estate Management Option
  Retail Marketing Option
Communications Technology
Data Processing Technology
Nursing
Office Administration
Physical Therapist Assistant

PRESTONSBURG COMMUNITY COLLEGE

Accounting Technology
Business Technology
  Management Option
  Real Estate Management Option
Nursing

SOMERSET COMMUNITY COLLEGE

Business Technology
  Banking Option
  Management Option
Data Processing Technology
Medical Laboratory Technician
Nursing
Office Administration
Physical Therapist Assistant

SOUTHEAST COMMUNITY COLLEGE

Business Technology
  Management Option
  Management Information Systems Option
Dental Hygiene
Engineering Technology
  Computer Repair Option
Mining Technology
Nursing
Office Administration

DEVELOPMENT OF THE COMMUNITY COLLEGE SYSTEM

In 1962 the General Assembly of Kentucky, through the leadership of Governor Bert T. Combs, enacted legislation mandating the formation of a system of community colleges and entrusted the Board of Trustees of the University of Kentucky with the operation of such a system. At the same time, the legislature recommended five sites for future colleges.

There were two reasons for giving the operation of the system to the University of Kentucky Board of Trustees. The first was the recognition that as the governing board of the state's land grant university, the University of Kentucky Board of Trustees already had the responsibility for the planning and operation of state-wide programs. The second reason was the recognition of the existence of the five extension centers then being operated by the University of Kentucky. Between 1948 and 1962, the University of Kentucky had opened four extension centers at Covington, Cumberland, Fort Knox and Henderson and assumed the responsibility of the municipally run Ashland Junior College.

In creating a system of community colleges, the 1962 General Assembly abandoned the extension center philosophy of the program then operated by the University of Kentucky and committed the state to a comprehensive community college program. A threefold function of career-oriented technical programs, pre-baccalaureate education and adult-continuing education was called for in the enabling legislation.

In July 1964, the University of Kentucky, guided by the leadership of its sixth president, Dr. John W. Oswald, provided for both the operation of a University System and a Community College System under the Board of Trustees. The Community College System operates as an autonomous system with the determination and administration of its academic programs separate from those of the University System. The chief administrative officer of the Community College System is a Chancellor who is directly responsible to the President of the University.

New community colleges opened at Elizabethtown and Prestonsburg in 1964, bringing the total number of campuses under the new System to seven. Total enrollment that fall was 2,876 students.

The Community College System continued its growth in all respects after 1964. In 1965, new community colleges opened at Hopkinsville and Somerset. After studies in 1965 and 1967 regarding the need for additional community colleges, recommendations concerning criteria to be used in establishing

new community colleges were made to the University of Kentucky Board of Trustees. These criteria were adopted by the Board and submitted to the Council on Higher Education — the state's coordinating and planning body for public institutions of higher education. Acting on the Council's recommendation, the General Assembly amended the Community College Act to recognize the Lexington Technical Institute, which had been operating on the University campus since August 30, 1965; and to authorize new community colleges at Louisville and Maysville in 1966, one at Hazard in 1967, and one at Madisonville in 1968. These latter four units were subsequently established and opened for students in 1968.

In July 1968, Paducah Junior College, a municipally operated college founded in the 1930's, joined the Community College System as Paducah Community College. This brought to fifteen the number of units then operating under the University of Kentucky Board of Trustees. Also in 1968, the General Assembly authorized the establishment of two additional community colleges, at Glasgow and Carrollton; however, funds were never appropriated for their activation.

In January 1970, the General Assembly of Kentucky, recognizing the need for additional higher education opportunities in the Northern Kentucky area, authorized the creation of a four-year college, Northern Kentucky State College. The facilities of the Northern Community College, operated since 1948 by the University of Kentucky, were as of July 1, 1970, transferred to the administrative control of the newly-formed Northern Kentucky State College, now Northern Kentucky University. This reduced to fourteen the number of units operating under the University of Kentucky Community College System.

Effective with the 1972 Fall Semester, the Fort Knox Community College was changed to a four-year residence instruction center which is under the administrative control of the University of Kentucky Dean of Extension. Also in the Fall of 1972, a sub-unit of Jefferson Community College began operation. The Southwest Campus of Jefferson Community College was opened in response to the request for more educational opportunities made by the citizens of the Southwest section of Jefferson County. The operation was temporarily housed in a high school - primarily operating in the late afternoon and evening hours and serving mainly part-time students. A permanent facility was designed and constructed and the new campus was officially opened during the summer of 1980.

The University of Kentucky Board of Trustees in December, 1983, changed the status of the Lexington Technical Institute to that of a community college. Effective July 1, 1984, the Institute became

Lexington Community College. Transfer programs were added to the offerings which, formerly, had been limited to technical programs.

In the Fall of 1984, a sub-unit of Henderson Community College was opened at Owensboro. The Owensboro campus of Henderson Community College was authorized by the 1984 legislature. Then in 1986, the legislature approved a separate community college for Owensboro. As a result, the Owensboro campus of Henderson Community College became Owensboro Community College effective July 15, 1986. A permanent facility was constructed and the new campus was opened in January, 1989.

At the present, the University of Kentucky Community College System is comprised of 14 community colleges. One of these colleges, Jefferson, has two campuses.

SECTION I

ENROLLMENT

The number of students enrolled in the University of Kentucky Community College System during the 1988 Fall Semester is presented in Tables 1 through 4. An enrollment history is presented in Tables 5 through 7.

The headcount credit enrollment in 1988 was 33,063 students. This enrollment represented a numerical increase of 3,283 students over the 1987 Fall enrollment of 29,780. In comparison, there was a numerical increase in 1987 of 4,211 students over the 1986 Fall enrollment of 25,569. From 1986 to 1988, there was a 29 percent increase in the System's headcount enrollment.

Table 1 indicates that of the total 1988 enrollment, 14,400 were full-time (43.6%) and 18,663 were part-time (56.4%). Table 2 shows that 17,648 were freshmen (53.4%), 7,351 (22.2%) were sophomores, and 8,064 (24.4%) were non-degree students. The ratio of freshmen to sophomores remained relatively unchanged from the previous four years and is typical of most community colleges in that the retention rate of sophomores is generally low. Sixty-five percent of the freshmen, 23 percent of the sophomores, and 13 percent of non-degree students were full-time students. In 1987, 53 percent of the freshmen, 44 percent of the sophomores, and 11 percent of non-degree students were full-time.

The number of men and women enrolled is shown in Table 3. Of the students enrolled, 11,582 (35.0%) were men and 21,481 (65.0%) were women. This was about the same percentage of men and women as in 1987. Since 1976, the percentage of women in the System has been higher than the percentage of men. Forty-eight percent of the men in 1988 were enrolled as full-time students, and 41 percent of the women were enrolled on a full-time basis. These percentages for full-time men and women were about the same in 1987. In general, however, the percentage of full-time student enrollments has declined over the last decade even though the actual number of students has increased.

The number of students enrolled in the Community College System by place of residence is shown in Table 4. In 1988, 598 students were non-residents of Kentucky or foreign. This means that 98 percent of those students receiving credit instruction in the 1988 Fall Semester were Kentucky residents.

Enrollment History

Tables 5 through 7 present a history of enrollment in the University of Kentucky Community College System. Table 5 shows the headcount enrollment in 1964 when the System was established and for the ten year period, 1979-1988. Table 6 provides similar information about the full-time equivalent enrollment. Table 7 indicates the number of first-time freshmen enrollees from 1978-1988.

Beginning with 1964, credit enrollment increased from 2,876 students in seven colleges to 17,511 in thirteen institutions in 1977. In thirteen years, this meant a numerical increase of 14,635 students and a percentage increase of 509. Over 85 percent of this growth occurred in the eight colleges started after 1964, and five remaining original colleges accounted for only 29 percent or 5,022 students of the total enrollment as of Fall, 1977. In 1978, however, the enrollment dropped to 15,828 students. This was a decline of 1,683 from 1977 which represented a decrease of almost ten percent. The decline occurred in a number of the colleges but was most evident at Jefferson Community College where there was a decrease of 1,183 students. The decrease in headcount enrollment in 1978 can be partially explained by a drop in the number of high school graduates and by a substantial number of students losing eligibility for Pell Grants due to lack of satisfactory academic progress. The total enrollment in 1979 of 17,135 students was still 376 below the high of 17,511 students reported in 1977. In 1980, however, the enrollment increased to 19,245 students. This was an increase of 2,110 students over 1979, an increase of 12 percent. In 1981, 20,373 students were enrolled, an increase of 1,128 students or a six percent increase over 1980. An all time high for the System was reached in 1982 with 22,116 enrolled, an increase of 1,743 students over 1981 or an increase of eight percent. In 1983, a record was set with a total

of 24,059 students enrolled. This was an increase of 1,943 students over 1982, an increase of nine percent. The increases from 1979 to 1983 were due, in part, to an increasing number of older students. Also, due to the state of the economy, some individuals may have been seeking higher education in lieu of entering directly into the work force. A slight decrease in headcount enrollment was experienced in 1984 and 1985 which may have resulted from an improved economy as more individuals opted to work rather than pursue additional education. In 1986, however, a new enrollment record of 25,569 students was set. New records were established in 1987 when the System enrollment reached a high of 29,780 students and in 1988 with 33,063 enrolled.

Table 6 indicates the full-time equivalent credit enrollment for 1964 and 1979-1988. The full-time equivalent (FTE) computation is
based on the total credit hours for which students are enrolled, divided by 16. Prior to 1973, the ratio was 16 to 1 and from 1973 to 1982 the ratio was 15 to 1. The total FTE credit enrollment for Fall 1988 was 18,539, a System record. This was a numerical increase of 2,064 over the Fall 1987 FTE enrollment of 16,475. Beginning with 1964, FTE credit enrollment in the Community College System, calculated on a 15:1 ratio, had increased from 2,084 to 11,732 in 1977 reflecting a growth of 463 percent. A decrease in 1978 represented a decline of nearly 13 percent in FTE enrollment from 1977. An increase in 1979 narrowed that decline to five percent. Another increase in 1981 represented a 13 percent increase over 1977, and a 1982 increase of 843 was an increase of six percent over 1981. Even with the change in ratio to 16 to 1 in 1983, there was an increase of 114 FTE students over 1982. The decline in 1984 of 620 represented a four percent decrease from 1983, and the decline between 1985 and 1984 was less than one percent. Record FTE credit enrollments have subsequently been established in 1986, 1987, and 1988.

First-time freshmen enrollment, as seen in Table 7, accounted for 25 percent of the total enrollment and represented 48 percent of the freshmen enrollment of 17,648. Since 1969, the percentage of first-time freshmen in relation to the total enrollment has ranged from a low of 18 percent in 1983 to a high of 40 percent in 1970.

TABLE 1 - HEADCOUNT ENROLLMENT, FULL-TIME AND PART-TIME
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1988

College	Full-Time	Part-Time	Total
Ashland	1,172	1,442	2,614
Elizabethtown	1,213	1,504	2,717
Hazard	554	488	1,042
Henderson	552	687	1,239
Hopkinsville	646	1,097	1,743
Jefferson	2,129	3,981	6,110
Jefferson (SW)	698	1,395	2,093
Lexington	1,810	1,591	3,401
Madisonville	679	1,145	1,824
Maysville	381	492	873
Owensboro	663	1,024	1,687
Paducah	1,155	1,289	2,444
Prestonsburg	1,165	923	2,088
Somerset	889	696	1,585
Southeast	694	909	1,603
TOTALS	14,400	18,663	33,063

TABLE 2 - HEADCOUNT ENROLLMENT BY CLASS

UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM

FALL 1988

College	Freshmen Full-Time	Freshmen Part-Time	Sophomores Full-Time	Sophomores Part-Time	Non-Degree Full-Time	Non-Degree Part-Time	Summary Freshmen	Summary Sophomores	Summary Non-Degree	Summary Total
Ashland	853	645	287	365	32	432	1,498	652	464	2,614
Elizabethtown	858	685	295	352	60	467	1,543	647	527	2,717
Hazard	351	218	119	81	84	189	569	200	273	1,042
Henderson	382	233	119	120	51	334	615	239	385	1,239
Hopkinsville	382	678	180	115	84	304	1,060	295	388	1,743
∞ Jefferson	1,165	1,968	539	1,074	425	939	3,133	1,613	1,364	6,110
Jefferson (SW)	478	824	96	300	124	271	1,302	396	395	2,093
Lexington	1,331	747	416	430	63	414	2,078	846	477	3,401
Madisonville	380	453	104	177	195	515	833	281	710	1,824
Maysville	205	106	127	100	49	286	311	227	335	873
Owensboro	495	538	93	118	75	368	1,033	211	443	1,687
Paducah	790	492	250	304	115	493	1,282	554	608	2,444
Prestonsburg	794	371	274	225	97	327	1,165	499	424	2,088
Somerset	578	289	220	145	91	262	867	365	353	1,585
Southeast	242	117	194	132	258	660	359	326	918	1,603
TOTALS	9,284	8,364	3,313	4,038	1,803	6,261	17,648	7,351	8,064	33,063

TABLE 3 - HEADCOUNT ENROLLMENT BY SEX

UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM

FALL 1988

College	Men		Women		Summary		
	Full Time	Part-Time	Full-Time	Part-Time	Men	Women	Total
Ashland	435	404	737	1,038	839	1,775	2,614
Elizabethtown	447	428	766	1,076	875	1,842	2,717
Hazard	168	122	386	366	290	752	1,042
Henderson	189	186	363	501	375	864	1,239
Hopkinsville	197	557	449	540	754	989	1,743
Jefferson	902	1,412	1,227	2,569	2,314	3,796	6,110
Jefferson (SW)	316	465	382	930	781	1,312	2,093
Lexington	878	660	932	931	1,538	1,863	3,401
Madisonville	234	342	445	803	576	1,248	1,824
Maysville	110	150	271	342	260	613	873
Owensboro	258	345	405	679	603	1,084	1,687
Paducah	420	349	735	940	769	1,675	2,444
Prestonsburg	391	191	774	732	582	1,506	2,088
Somerset	310	192	579	504	502	1,083	1,585
Southeast	242	282	452	627	524	1,079	1,603
Totals	5,497	6,085	8,903	12,578	11,582	21,481	33,063

TABLE 4 - HEADCOUNT ENROLLMENT BY RESIDENCE

UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM

FALL 1988

College	Kentucky	Out-of-State	Foreign	Total
Ashland	2,429	185	0	2,614
Elizabethtown	2,707	8	2	2,717
Hazard	1,042	0	0	1,042
Henderson	1,222	17	0	1,239
Hopkinsville	1,731	12	0	1,743
Jefferson	5,974	109	27	6,110
Jefferson (SW)	2,089	4	0	2,093
Lexington	3,337	60	4	3,401
Madisonville	1,822	0	2	1,824
Maysville	804	69	0	873
Owensboro	1,678	9	0	1,687
Paducah	2,382	59	3	2,444
Prestonsburg	2,083	3	2	2,088
Somerset	1,577	7	1	1,585
Southeast	1,588	15	0	1,603
Total	32,465	557	41	33,063

TABLE 5 - HEADCOUNT ENROLLMENT BY YEAR
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1964 and FALL 1979 - 1988

College	1964	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Ashland	511	1,480	1,472	1,572	1,775	2,031	1,997	1,922	1,991	2,286	2,614
Elizabethtown	355	1,767	1,930	1,967	2,187	2,259	2,096	2,049	2,091	2,346	2,717
Fort Knox	272	——	——	——	——	——	——	——	——	——	——
Hazard	—	306	326	341	514	650	629	607	776	977	1,042
Henderson	279	836	811	923	1,042	1,092	1,434	1,859	1,045	1,120	1,239
Hopkinsville	—	1,054	1,089	1,082	1,164	1,284	1,113	942	1,068	1,341	1,743
Jefferson	—	4,205	4,822	5,116	5,261	5,630	5,347	5,325	5,400	5,737	6,110
Jefferson (SW)	—	592	1,167	1,221	1,334	1,449	1,420	1,421	1,596	2,013	2,093
Lexington	—	2,074	2,111	2,306	2,462	2,532	2,573	2,538	2,587	2,995	3,401
Madisonville	—	773	845	966	1,263	1,409	1,417	1,330	1,356	1,514	1,824
Maysville	—	462	513	547	571	653	654	766	727	779	873
Owensboro	—	——	——	——	——	——	——	——	1,095	1,530	1,687
Northern	801	——	——	——	——	——	——	——	——	——	——
Paducah	—	1,582	1,850	1,843	1,885	2,038	1,916	1,682	2,005	2,298	2,444
Prestonsburg	320	623	751	824	906	1,154	1,267	1,343	1,505	1,990	2,088
Somerset	—	894	980	1,065	1,128	1,079	1,153	1,161	1,302	1,479	1,585
Southeast	338	487	578	600	624	799	726	822	1,025	1,375	1,603
TOTALS	2,876	17,135	19,245	20,373	22,116	24,059	23,742	23,767	25,569	29,780	33,063

TABLE 6 -- FULL-TIME EQUIVALENT ENROLLMENT BY YEAR*
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1964 AND FALL 1979 -- FALL 1988

College	1964	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Ashland	378	939	988	1,039	1,206	1,271	1,225	1,187	1,206	1,356	1,488
Elizabethtown	269	1,181	1,331	1,353	1,418	1,350	1,223	1,218	1,237	1,394	1,537
Fort Knox	76	---	---	---	---	---	---	---	---	---	---
Hazard	---	231	248	266	386	439	411	397	500	571	669
Henderson	223	546	540	636	670	645	768	948	603	609	701
Hopkinsville	---	677	759	754	730	763	692	576	663	750	880
Jefferson DT	---	2,561	2,942	3,111	3,195	3,148	2,860	2,804	2,847	2,987	3,183
Jefferson SW	---	295	615	652	700	722	685	668	739	956	1,029
		2,856	3,557	3,763	3,895	3,870	3,545	3,472	3,586	3,943	4,212
Lexington	---	1,288	1,331	1,488	1,550	1,516	1,536	1,490	1,545	1,769	2,078
Madisonville	---	455	565	554	690	771	678	622	631	729	944
Maysville	---	315	346	376	408	423	417	471	463	474	488
Northern	487	---	---	---	---	---	---	---	---	---	---
Owensboro	---	---	---	---	---	---	---	---	537	733	891
Paducah	---	1,101	1,263	1,237	1,292	1,242	1,143	1,023	1,085	1,285	1,420
Prestonsburg	245	460	551	620	636	734	798	862	937	1,193	1,333
Somerset	---	753	824	812	842	770	755	731	796	932	1,006
Southeast	276	327	353	313	331	434	386	440	549	737	892
TOTAL	1,954	11,129	12,556	13,211	14,054	14,168	13,587	13,437	14,338	16,475	18,539

*Full-time equivalent enrollment (FTE) based on total credit hours for which students are enrolled, divided by 16. From 1975 to 1982, the ratio was 15 to 1.

TABLE 7 - HEADCOUNT ENROLLMENT
OF FIRST-TIME FRESHMEN BY YEAR
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1978 - 1988

College	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Ashland	459	421	428	486	498	522	443	499	471	519	681
Elizabethtown	608	606	632	594	586	622	508	513	521	551	748
Hazard	113	132	126	98	162	194	157	178	200	235	318
Henderson	260	333	287	275	259	261	316	511	264	232	316
Hopkinsville	367	356	360	312	272	335	286	247	269	355	480
Jefferson	937	1,110	1,256	685	509	550	973	1,078	1,130	1,168	1,222
Jefferson (SW)	177	186	513	288	105	150	310	405	389	545	577
Lexington	438	509	526	459	424	406	541	526	522	624	785
Madisonville	214	282	278	254	315	306	288	274	342	407	491
Maysville	116	183	202	118	118	193	140	200	171	149	192
Owensboro	---	---	---	---	---	---	---	---	351	373	520
Paducah	521	575	613	556	318	240	457	479	485	825	621
Prestonsburg	193	223	279	243	255	346	300	407	400	485	535
Somerset	262	314	370	326	195	145	137	132	218	510	538
Southeast	216	215	229	98	90	129	87	126	178	305	384
TOTAL	5,445	6,099	4,792	4,792	4,106	4,399	4,943	5,575	5,911	7,283	8,408

SECTION II

INSTRUCTIONAL PROGRAMS

The University of Kentucky Community College System is committed to the development of a comprehensive educational program with emphasis upon both transfer and career or technical programs. The technical programs which prepare the student for job entry upon graduation are designed to be completed in two years. Information relating to the distribution of enrollment is provided in Tables 8 through 18. The number of graduates in these programs is detailed in Tables 19, 20, and 21. Table 22 provides information pertaining to the library holdings which support the instructional programs. An analysis of the degrees held by the full-time teaching faculty is found in Table 23. Staff and faculty development activities are detailed in Table 24 and continuing education and community service programs and activities are reported in tables 25, 26, and 27.

An analysis of the headcount enrollment by degree program is shown in Tables 8 through 12. As shown in Table 8, 11,427 (34.6%) of the students were in transfer programs which lead to an Associate in Arts or Associate in Science degree while 13,572 (41.0%) were enrolled in technical programs which lead to an Associate in Applied Science degree. The remaining 8,064 (24.4%) were mostly part-time students who had no degree objective. Of the students enrolled in the transfer programs, 7,021 (61.4%) were full-time, while in the technical programs, 5,576 (41.1%) were full-time.

Due to a programming problem, tables 8, 9, 10, 11, and 12 in the 1987-88 Compendium were in error. Corrected tables were sent to the various agencies and institutions that receive the Compendium. The corrected tables are used here in reference to the 1987 enrollment.

Table 9 provides information on the change in enrollment between 1987 and 1988. There was an increase in transfer enrollment in 1988 at all institutions except the Southwest Campus of Jefferson Community College and Maysville, Paducah, and Southeast Community Colleges. Increases in technical degree enrollment were experienced in 1988 at all colleges in the System except Jefferson, Maysville, Paducah, Somerset, and Southeast Community Colleges. Non-degree students increased at all colleges in 1988 except Hazard, Lexington, and Owensboro Community Colleges. The percent of change in transfer enrollment ranged from an increase of

TABLE 15 — NUMBER AND PERCENT OF CREDIT HOURS OFFERED BY COURSE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1988

	Transfer		Technical		
College	Number	Percent	Number	Percent	Total Hours
Ashland	16,812	70.6	6,986	29.4	23,798
Elizabethtown	17,167	69.8	7,422	30.2	24,589
Hazard	7,476	69.9	3,225	30.1	10,701
Henderson	6,333	56.5	4,880	43.5	11,213
Hopkinsville	9,478	67.3	4,604	32.7	14,082
Jefferson (DT)	29,958	58.8	20,983	41.2	50,941
Jefferson (SW)	11,000	66.9	5,450	33.1	16,450
Lexington	19,955	60.0	13,290	40.0	33,245
Madisonville	9,213	61.0	5,886	39.0	15,099
Maysville	4,038	51.7	3,778	48.3	7,816
Owensboro	9,526	66.8	4,734	33.2	14,260
Paducah	15,152	66.7	7,565	33.3	22,717
Prestonsburg	15,592	73.2	5,723	26.8	21,315
Somerset	11,526	71.6	4,571	28.4	16,097
Southeast	10,150	71.1	4,122	28.9	14,272
TOTAL	193,376	65.2	103,219	34.8	296,595

37.8 percent at Lexington to a decrease of 27.4 percent at Southeast. The percent of change in technical enrollment ranged from an increase of 52.4 percent at Hopkinsville to a decrease of 32.4 percent at Southeast. The increase at Hopkinsville was due to an increase in enrollment in courses offered at Ft. Campbell where most of the students are interested in technical programs. The percent of change in non-degree enrollment ranged from an increase of 128.9 percent at Southeast to a decrease of 12.8 percent at Owensboro. Increases in non-degree enrollment at some colleges could be partially explained by the colleges offering more courses off-campus where students were interested primarily in up-grading job skills. System-wide there was an increase of 9.4 percent in transfer enrollment; 4.4 percent in technical enrollment; and 27.3 percent in non-degree enrollment. The greater percentage of students enrolled in technical programs in 1988, 41.0 percent, compared to 34.6 percent enrolled in transfer programs, continued a trend toward technical programs which began after 1971 when 68 percent of the students were enrolled in the transfer programs. The percentage of non-degree enrollment in 1988 was about the same as in 1987, 24.4 percent and 21.3 percent respectively.

A comparison of Tables 10 and 11 indicates that, on a percentage basis, more men in comparison to women were enrolled in the transfer programs than in technical programs whereas more women were enrolled in technical programs. Of the 11,427 students pursuing a transfer degree, 4,905 (42.9%) were men and 6,552 (57.1%) were women. Of the 13,572 students in the technical programs, 3,794 (28.0%) were men and 9,778 (72.0%) were women. More women 5,181 (64.2%) than men, 2,883 (35.8%), were enrolled as non-degree students (Table 12).

The credit hour production by degree level is shown in Table 13 and the comparable full-time equivalent enrollment is presented in Table 14. The FTE enrollment is computed by dividing the number of credit hours by 16. Of the 18,541 FTE students, 7,741 (41.8%) were in the transfer programs while 6,751 (36.4%) were in technical programs and 4,049 (21.8%) were non-degree. The difference between the percentage ratios of transfer and technical enrollment by headcount (Table 8) and full-time equivalent (Table 14) is partially explained by the greater number of part-time students in the technical programs.

Tables 15 through 17 provide information on the enrollment by course level as differentiated from student degree level. As seen in Table 16, the full-time equivalent enrollment was 12,085 in transfer level courses and 6,454 in technical level courses. This was due primarily to

TABLE 16 — FULL-TIME EQUIVALENT ENROLLMENT BY COURSE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1988

College	Transfer	Technical	Total
Ashland	1,051	437	1,488
Elizabethtown	1,073	464	1,537
Hazard	467	202	669
Henderson	396	305	701
Hopkinsville	592	288	880
Jefferson (DT)	1,872	1,311	3,183
Jefferson (SW)	688	341	1,029
Lexington	1,247	831	2,078
Madisonville	576	368	944
Maysville	252	236	488
Owensboro	595	296	891
Paducah	947	473	1,420
Prestonsburg	975	358	1,333
Somerset	720	286	1,006
Southeast	634	258	892
TOTAL	12,085	6,454	18,539

the fact that approximately one-half of the course work in technical degree programs consists of general education and courses which are reflected in the transfer course enrollment.

Table 18 indicates the declared majors of students by college. The declared majors at a particular college may differ from the programs offered by the college. In such case, students may be planning to transfer to a college offering the degree.

Analyses of graduates of the University of Kentucky Community College System are shown in Table 19-21. Associate in Arts and Associate in Science degrees are awarded to students in transfer programs who successfully complete, with at least a "C" average, one of the specified curricula, all of which require at least 60 semester hours. The Associate in Applied Science degree is awarded to students successfully completing technical programs. These programs are intended to lead to immediate employment upon graduation. Table 19 indicates that of the 2,442 students who received an associate degree during the 1987-88 academic year, 915 (37.5%) were in the transfer programs while 1,527 (62.5%) were in the technical programs.

The program areas in which the Associate in Applied Science degrees were awarded are shown in Table 20. There were graduates from thirty-six of the technical programs or program specializations offered in the Community College System. Of the Applied Science degrees 108 (7.1%) were in Data Processing, and 162 (10.6%) were in Office Management, 481 (31.5%) were in Nursing, 240 (15.7%) were in Business Management.

A history of the number of degrees awarded in the University of Kentucky Community College System from 1981 through 1988 is presented in Table 21. The Community College System has discontinued the Certificate of College Studies which was last awarded in 1974. Effective with the 1974-75 academic year, the minimum number of credit hours required for the Associate in Arts and Associate in Science degrees was reduced from sixty-four to sixty. The 2,617 degrees awarded during 1984 was a high for the System. Table 22 presents information relating to the number and type of library materials supporting the instructional programs. Increases in both print and non-print units were reported by the colleges for 1987-88. A number of colleges are developing sizable collections of microform and other non-print units. A library to support the programs of Owensboro Community College, the newest institution in the System, is under development. Lexington Community College students have access to the University of Kentucky campus libraries.

TABLE 17 — FULL-TIME EQUIVALENT ENROLLMENT BY YEAR BY COURSE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1986 — FALL 1988

College	Fall 1986		Fall 1987		Fall 1988	
	Transfer	Technical	Transfer	Technical	Transfer	Technical
Ashland	855	351	977	379	1,051	437
Elizabethtown	798	439	938	456	1,073	464
Hazard	313	187	363	208	467	202
Henderson	306	297	304	305	396	305
Hopkinsville	423	240	508	242	592	288
Jefferson (DT)	1,537	1,310	1,649	1,338	1,872	1,311
Jefferson (SW)	453	286	592	364	688	341
	1,990	1,596	2,241	1,702	2,560	1,652
Lexington	682	863	940	829	1,247	831
Madisonville	350	281	424	305	576	368
Maysville	239	224	257	217	252	236
Owensboro	339	198	485	248	595	296
Paducah	718	367	875	410	947	473
Prestonsburg	651	286	814	379	975	358
Somerset	541	255	636	296	720	286
Southeast	359	190	505	232	634	258
TOTAL	8,564	5,774	10,267	6,208	12,085	6,454

An indication of the educational level of the full-time faculty is shown in Table 23. Of the 845 full-time faculty members, the majority, 666 (78.8%) had a masters degree while 84 (9.9%) had a doctorate and 95 (11.2%) had a bachelors or less.

As in the past few years, staff and faculty development in the University of Kentucky Community College System in 1988-1989 was supported by systemwide conferences, orientation programs, assistance grants, and by similar in-service programs and grants operating in the individual colleges in the System. In addition, participation by the faculty and staff in external professional associations and meetings was encouraged and financially supported, along with a limited number of sabbaticals and leaves of absence. Twelve of the colleges also participated in the Teaching Improvement Process (TIP), a consulting service provided to faculty who wish to analyze their teaching and implement changes.

Table 24 shows participation in faculty development activities by college. As shown in Table 24, 275 in-service programs were conducted within the Community College System in 1988-1989 and 72 faculty participated in TIP. The Community College System Office also granted 24 Summer Teaching Improvement Fellowships, totaling $16,250, to assist faculty in improving and revising course materials and seven faculty were awarded sabbatical leaves.

A new program, the Institutional Skills Development Program, was also begun. Two faculty members from each college attended a series of three workshops preparing them to conduct workshops on teaching skills and classroom research. Two regional workshops helped faculty to develop cross-disciplinary courses on the University Studies Program.

In addition to these activities, systemwide workshops and conferences were hosted by the Community College System for TIP teaching consultants, new faculty and staff division chairmen, allied health faculty and science faculty.

Tables 25, 26 and 27 present information relating to the continuing education and community service activities offered during 1987-88. A total of 24,931 persons were involved in continuing education activities during this period. The community colleges reported that they awarded 37,154 CEU'S to these individuals. In addition, 236,839 participants took part in community service programs offered by the community colleges.

TABLE 8 - HEADCOUNT ENROLLMENT BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1988

College	Transfer		Technical		Non-Degree		Summary			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Transfer	Technical	Non-Degree	Total
Ashland	646	348	494	662	32	432	994	1,156	464	2,614
Elizabethtown	709	402	444	635	60	467	1,111	1,079	527	2,717
Hazard	272	113	198	186	84	189	385	384	273	1,042
Henderson	277	103	224	250	51	334	380	474	385	1,239
Hopkinsville	301	254	261	539	84	304	555	800	388	1,743
Jefferson	733	1,083	971	1,959	425	939	1,816	2,930	1,364	6,110
Jefferson (SW)	229	280	345	844	124	271	509	1,189	395	2,093
Lexington	998	398	749	779	63	414	1,396	1,528	477	3,401
Madisonville	211	146	273	484	195	515	357	757	710	1,824
Maysville	146	46	186	160	49	286	192	346	335	873
Owensboro	378	256	210	400	75	368	634	610	443	1,687
Paducah	656	362	384	434	115	493	1,018	818	608	2,444
Prestonsburg	726	300	342	296	97	327	1,026	638	424	2,088
Somerset	480	192	318	242	91	262	672	560	353	1,585
Southeast	259	123	177	126	258	660	382	303	918	1,603
TOTAL	7,021	4,406	5,576	7,996	1,803	6,261	11,427	13,572	8,064	33,063

TABLE 9 -- COMPARISON OF HEADCOUNT ENROLLMENT BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1987 -- 1988

College	Fall 1987						Fall 1988						Percentage of Change		
	Transfer		Technical		Non-Degree		Transfer		Technical		Non-Degree				
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Transfer	Technical	Non-Degree
Ashland	910	39.8%	912	39.9%	464	20.3%	994	38.0%	1,156	44.2%	464	17.8%	9.2	26.8	0
Elizabethtown	937	39.9%	971	41.4%	438	18.7%	1,111	40.9%	1,079	39.7%	527	19.4%	18.6	11.1	20.3
Hazard	334	34.2%	348	35.6%	295	30.2%	385	36.9%	384	36.9%	273	26.2%	15.3	10.3	(7.5)
Henderson	302	27.0%	447	39.9%	371	33.1%	380	30.7%	474	38.3%	385	31.1%	25.8	6.0	3.8
Hopkinsville	512	38.2%	525	39.2%	304	22.7%	555	31.8%	800	45.9%	388	22.3%	8.4	52.4	27.6
Jefferson (DT)	1,716	29.9%	3,037	52.9%	984	17.2%	1,816	29.7%	2,930	48.0%	1,364	22.3%	5.8	(3.5)	38.6
Jefferson (SW)	527	26.2%	1,166	57.9%	320	15.9%	509	24.3%	1,189	56.8%	395	18.9%	(3.4)	2.0	23.4
15	2,243	28.9%	4,203	54.2%	1,304	16.8%	2,325	28.3%	4,119	50.2%	1,759	21.4%	3.7	(2.0)	34.9
Lexington	1,013	33.8%	1,497	50.0%	485	16.2%	1,396	41.0%	1,528	44.9%	477	14.0%	37.8	2.1	(1.6)
Madisonville	312	20.6%	625	41.3%	577	38.1%	357	19.6%	757	41.5%	710	38.9%	14.4	21.1	23.1
Maysville	203	26.1%	362	46.5%	214	27.5%	192	22.0%	346	39.6%	335	38.4%	(5.4)	(4.4)	56.5
Owensboro	492	32.2%	530	34.6%	508	33.2%	634	37.6%	610	36.2%	443	26.3%	28.9	15.1	(12.8)
Paducah	1,122	48.8%	854	37.2%	322	14.0%	1,018	41.7%	818	33.5%	608	24.9%	(9.3)	(4.2)	88.8
Prestonsburg	1,005	50.5%	564	28.3%	421	21.2%	1,026	49.1%	638	30.6%	424	20.3%	2.1	13.1	.7
Somerset	533	36.0%	716	48.4%	230	15.6%	672	42.4%	560	35.3%	353	22.3%	26.1	(21.8)	53.5
Southeast	526	38.3%	448	32.6%	401	29.2%	382	23.8%	303	18.9%	918	57.3%	(27.4)	(32.4)	128.9
Total	10,444	35.1%	13,002	43.7%	6,334	21.3%	11,427	34.6%	13,572	41.0%	8,064	24.4%	9.4	4.4	27.3

TABLE 10 - TRANSFER PROGRAMS ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1988

College	Men		Women		Summary		
	Full-Time	Part-Time	Full-Time	Part-Time	Men	Women	Total
Ashland	305	106	341	242	411	583	994
Elizabethtown	328	153	381	249	481	630	1,111
Hazard	113	30	159	83	143	242	385
Henderson	129	36	148	67	165	215	380
Hopkinsville	114	145	187	109	259	296	555
Jefferson	349	454	384	629	803	1,013	1,816
Jefferson (SW)	106	108	123	172	214	295	509
Lexington	571	190	427	208	761	635	1,396
Madisonville	94	49	117	97	143	214	357
Maysville	58	14	88	32	72	120	192
Owensboro	171	94	207	162	265	369	634
Paducah	304	126	352	236	430	588	1,018
Prestonsburg	292	84	434	216	376	650	1,026
Somerset	201	63	279	129	264	408	672
Southeast	89	29	170	94	118	264	382
Total	3,224	1,681	3,797	2,725	4,905	6,522	11,427

TABLE 11 - TECHNICAL PROGRAMS ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1988

College	Men		Women		Summary		
	Full-Time	Part-Time	Full-Time	Part-Time	Men	Women	Total
Ashland	118	155	376	507	273	883	1,156
Elizabethtown	93	133	351	502	226	853	1,079
Hazard	27	28	171	158	55	329	384
Henderson	39	41	185	209	80	394	474
Hopkinsville	56	280	205	259	336	464	800
Jefferson	367	587	604	1,372	954	1,976	2,930
Jefferson (SW)	145	271	200	573	416	773	1,189
Lexington	268	308	481	471	576	952	1,528
Madisonville	71	139	202	345	210	547	757
Maysville	37	28	149	132	65	281	346
Owensboro	59	99	151	301	158	452	610
Paducah	67	87	317	347	154	664	818
Prestonsburg	68	33	274	263	101	537	638
Somerset	66	46	252	196	112	448	560
Southeast	44	34	133	92	78	225	303
TOTAL	1,525	2,269	4,051	5,727	3,794	9,778	13,572

TABLE 12 - NON-DEGREE ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1988

College	Men		Women		Summary		
	Full-Time	Part-Time	Full-Time	Part-Time	Men	Women	Total
Ashland	12	143	20	289	155	309	464
Elizabethtown	26	142	34	325	168	359	527
Hazard	28	64	56	125	92	181	273
Henderson	21	109	30	225	130	255	385
Hopkinsville	27	132	57	172	159	229	388
Jefferson	186	371	239	568	557	807	1,364
Jefferson (SW)	65	86	59	185	151	244	395
Lexington	39	162	24	252	201	276	477
Madisonville	69	154	126	361	223	487	710
Maysville	15	108	34	178	123	212	335
Owensboro	28	152	47	216	180	263	443
Paducah	49	136	66	357	185	423	608
Prestonsburg	31	74	66	253	105	319	424
Somerset	43	83	48	179	126	227	353
Southeast	109	219	149	441	328	590	918
TOTAL	748	2,135	1,055	4,126	2,883	5,181	8,064

TABLE 13 — NUMBER AND PERCENT OF CREDIT HOURS OFFERED BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1988

College	Transfer		Technical		Non-Degree		Total
	Number	Percent	Number	Percent	Number	Percent	
Ashland	11,112	46.7	10,333	43.4	2,530	10.6	23,795
Elizabethtown	12,269	49.9	9,500	38.6	2,820	11.5	24,589
Hazard	4,686	43.8	4,049	37.9	1,962	18.3	10,697
Henderson	4,632	41.2	4,539	40.4	2,072	18.4	11,243
Hopkinsville	5,690	40.4	5,927	42.1	2,476	17.6	14,093
Jefferson (DT)	15,888	31.4	15,013	29.7	19,669	38.9	50,570
Jefferson (SW)	4,625	27.5	5,668	33.7	6,540	38.9	16,833
Lexington	15,881	47.8	14,824	44.6	2,528	7.6	33,233
Madisonville	3,761	24.9	6,397	42.4	4,931	32.7	15,089
Maysville	2,391	30.6	3,638	46.5	1,787	22.9	7,816
Owenboro	6,701	47.2	4,920	34.6	2,580	18.2	14,201
Paducah	11,366	50.1	7,802	34.4	3,538	15.6	22,706
Prestonsburg	12,219	57.2	6,453	30.2	2,680	12.6	21,352
Somerset	8,011	49.8	5,669	35.2	2,417	15.0	16,097
Southeast	4,592	32.2	3,280	23.0	6,409	44.9	14,281
TOTAL	123,824	41.7	108,012	36.4	64,759	21.8	296,595

TABLE 14 — FULL-TIME EQUIVALENT ENROLLMENT BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1988

College	Transfer	Technical	Non-Degree	T
Ashland	695	646	147	
Elizabethtown	767	594	176	
Hazard	293	253	123	
Henderson	290	284	130	
Hopkinsville	356	370	155	
Jefferson	993	938	1,229	
Jefferson (SW)	289	354	409	
Lexington	993	927	158	
Madisonville	235	400	308	
Maysville	149	227	112	
Owensboro	419	308	161	
Paducah	710	488	221	
Prestonsburg	764	403	168	
Somerset	501	354	151	
Southeast	287	205	401	
TOTAL	7,741	6,751	4,049	18

Table 18 - Declared Majors
Associate in Applied Science Curriculum
University of Kentucky Community College system
Fall, 1988

Accounting Technology	Ashland	42
	Jefferson	193
	Lexington	85
	Madisonville	38
	Paducah	26
	Prestonsburg	62
	Total	446
Biomedical Equipment Technician	Madisonville	10
	Total	10
Commercial Art	Jefferson	123
	Total	123
Communications Technology	Henderson	12
	Paducah	19
	Total	31
Culinary Arts	Jefferson	23
	Total	23
Data Processing Technology	Ashland	59
	Elizabethtown	82
	Henderson	33
	Jefferson	198
	Lexington	128
	Madisonville	42
	Owensboro	48
	Paducah	57
	Somerset	15
	Total	662
Dental Laboratory Technology	Lexington	31
	Total	31
Architecture Technology	Lexington	102
	Total	102
Business Technology	Ashland	197
	Elizabethtown	276
	Hazard	62
	Henderson	68
	Hopkinsville	151
	Jefferson	381
	Lexington	220
	Madisonville	120
	Maysville	88
	Owensboro	125
	Paducah	72
	Prestonsburg	76
	Somerset	73
	Southeast	60
	Total	1969
Dental Hygiene	Henderson	1
	Lexington	51
	Maysville	20
	Prestonsburg	1
	Somerset	2
	Southeast	17
	Total	92
Early Childhood Education	Jefferson	98
	Total	98

TABLE 18 CONTINUED

Engineering Technology Electrical	Jefferson	70
	Lexington	114
	Madisonville	27
	Total	211
Fire Science Technology	Jefferson	21
	Total	21
Industrial Electrical	Jefferson	35
	Maysville	35
	Total	70
Law Enforcement Technology	Hopkinsville	56
	Total	56
Mining Technology	Madisonville	19
	Southeast	28
	Total	47
Nursing	Ashland	441
	Elizabethtown	382
	Hazard	169
	Henderson	177
	Hopkinsville	145
	Jefferson	497
	Lexington	296
	Madisonville	217
	Maysville	135
	Owensboro	119
	Paducah	331
	Prestonsburg	295
	Somerset	147
	Southeast	109
	Total	3460
Engineering Technology Mechanical	Lexington	30
	Madisonville	7
	Total	37
Human Services	Henderson	33
	Hopkinsville	41
	Jefferson	59
	Total	133
Laser Optics Technician	Madisonville	5
	Total	5
Medical Laboratory Technician	Henderson	28
	Jefferson	36
	Lexington	1
	Prestonsburg	1
	Somerset	30
	Southeast	1
	Total	97
Nuclear Medicine Technology	Lexington	15
	Paducah	1
	Total	16
Office Administration	Ashland	103
	Elizabethtown	63
	Hazard	30
	Henderson	33
	Hopkinsville	59
	Jefferson	78
	Lexington	81
	Madisonville	35
	Maysville	19
	Owensboro	51
	Paducah	47
	Somerset	26
	Southeast	26
	Total	651

TABLE 18 CONTINUED

Physical Therapist Assistant	Elizabethtown	2
	Henderson	4
	Hopkinsville	3
	Jefferson	110
	Owensboro	2
	Paducah	35
	Prestonsburg	1
	Somerset	66
	Total	223
Real Estate	Jefferson	89
	Lexington	46
	Total	135
Reclamation Technology	Madisonville	4
	Total	4
Totals	Ashland	842
	Elizabethtown	805
	Hazard	261
	Henderson	389
	Hopkinsville	457
	Jefferson	2067
	Lexington	1333
	Madisonville	567
	Maysville	297
	Owensboro	349
	Paducah	593
	Prestonsburg	444
	Somerset	362
	Southeast	241
		9007
Radiologic Technology	Lexington	78
	Madisonville	27
	Owensboro	3
	Paducah	3
	Prestonsburg	7
	Somerset	3
	Total	121
Respiratory Care	Hopkinsville	2
	Jefferson	56
	Lexington	55
	Madisonville	16
	Owensboro	1
	Paducah	2
	Prestonsburg	1
	Total	133

TABLE 19 — NUMBER OF GRADUATES
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
August 1987 - May 1988

College	Associate in Arts	Associate in Science	Associate Applied Science	Total
Ashland	107	35	99	241
Elizabethtown	65	29	97	191
Hazard	16	12	15	43
Henderson	19	7	105	131
Hopkinsville	50	7	85	142
Jefferson	106	16	328	450
Lexington	14	2	288	304
Madisonville	14	5	89	108
Maysville	21	2	102	125
Owensboro	21	6	20	47
Paducah	86	35	85	206
Prestonsburg	91	31	42	164
Somerset	35	16	86	137
Southeast	57	10	86	153
TOTALS	702	213	1,527	2,442

TABLE 20 -- NUMBER OF GRADUATES BY TECHNICAL PROGRAM
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
AUGUST 1987 - MAY 1988

5002 Accounting Technology	Ashland	9
	Jefferson	18
	Lexington	19
	Madisonville	10
	Paducah	4
	Prestonsburg	5
	Total	65
5314 Biomedical Equipment	Madisonville	1
	Total	1
5070 Communications Technology	Henderson	6
	Paducah	3
	Somerset	2
	Total	11
5103 Data Processing Technology	Ashland	4
	Elizabethtown	10
	Henderson	10
	Jefferson	37
	Lexington	13
	Madisonville	2
	Owensboro	5
	Paducah	11
	Somerset	6
	Total	108
5309 Engineering Technology, Civil	Ashland	3
	Somerset	1
	Total	4
5315 Engineering Technology, Mechanical	Jefferson	1
	Lexington	6
	Total	7
5403 Forest and Wood Technology	Hazard	1
	Total	1
5304 Architectural Technology	Lexington	29
	Total	29
5012 Commercial Art Technology	Jefferson	18
	Total	18
5404 Culinary Arts	Jefferson	11
	Total	11
5203 Dental Hygiene	Ashland	2
	Lexington	13
	Southeast	9
	Total	24
5204 Dental Laboratory	Lexington	16
	Total	16
5503 Early Childhood Education	Jefferson	15
	Total	15
5311 Engineering Technology, Electrical	Jefferson	7
	Lexington	23
	Madisonville	1
	Somerset	2
	Total	33
5507 Fire Science Technology	Jefferson	3
	Total	3
5501 Human Services, Community/ Social Services	Henderson	17
	Hopkinsville	14
	Jefferson	26
	Owensboro	2
	Total	59

TABLE 20 CONTINUED

5216 Human Services, Mental Health	Jefferson	1
	Somerset	2
	Total	3
5373 Industrial/Electrical Technology	Jefferson	5
	Maysville	34
	Total	39
5003 Management Technology, Banking	Ashland	4
	Elizabethtown	3
	Paducah	1
	Total	8
5023 Management Technology, Business	Hazard	9
	Hopkinsville	10
	Maysville	3
	Total	22
5014 Management Technology, Real Estate	Ashland	1
	Elizabethtown	1
	Paducah	1
	Prestonsburg	1
	Total	4
5971 Management Technology, Retail	Lexington	5
	Maysville	9
	Total	14
5371 Mining Technology	Madisonville	7
	Total	7
5208 Nursing	Ashland	51
	Elizabethtown	34
	Henderson	44
	Hopkinsville	25
	Jefferson	71
	Lexington	46

5570 Human Services, Corrections	Jefferson	1
	Total	1
5505 Law Enforcement Technology	Hopkinsville	12
	Total	12
5004 Management Technology, Business	Ashland	14
	Elizabethtown	32
	Hazard	2
	Henderson	11
	Hopkinsville	9
	Jefferson	49
	Lexington	34
	Madisonville	17
	Maysville	24
	Owensboro	9
	Paducah	9
	Prestonsburg	9
	Somerset	11
	Southeast	10
	Total	240
5205 Medical Laboratory Technology	Henderson	5
	Jefferson	5
	Somerset	8
	Total	18
5271 Nuclear Medicine Technology	Lexington	4
	Total	4
5005 Office Administration	Ashland	11
	Elizabethtown	17
	Hazard	3
	Henderson	12
	Hopkinsville	15
	Jefferson	21

TABLE 20 CONTINUED

5208 Nursing (continued)	Madisonville	28
	Maysville	23
	Paducah	49
	Prestonsburg	25
	Somerset	32
	Southeast	53
	Total	481
5219 Physical Therapist Assistant	Jefferson	14
	Somerset	12
	Total	26
5072 Real Estate	Lexington	9
	Madisonville	14
	Total	23
5215 Respiratory Therapist	Jefferson	16
	Lexington	7
	Madisonville	4
	Total	27
5005 Office Administration (continued)	Lexington	33
	Madisonville	11
	Maysville	9
	Owensboro	4
	Paducah	7
	Prestonsburg	2
	Somerset	10
	Southeast	7
	Total	162
5207 Radiologic Technology	Lexington	16
	Madisonville	5
	Total	21
5371 Reclamation Technology	Maysville	3
	Total	3
Totals	Ashland	99
	Elizabethtown	97
	Hazard	15
	Henderson	105
	Hopkinsville	85
	Jefferson	328
	Lexington	288
	Madisonville	89
	Maysville	102
	Owensboro	20
	Paducah	85
	Prestonsburg	42
	Somerset	86
	Southeast	86
	Total	1527

TABLE 21 — NUMBER OF GRADUATES BY YEAR
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1981 - 1988

College	1981 Degrees	1982 Degrees	1983 Degrees	1984 Degrees	1985 Degrees	1986 Degrees	1987 Degrees	1988 Degrees
Ashland	184	169	203	260	261	228	248	241
Elizabethtown	199	247	243	242	227	257	224	191
Hazard	43	43	59	72	67	93	62	43
Henderson	103	93	115	125	122	131	122	131
Hopkinsville	127	100	114	152	142	159	116	142
Jefferson	300	403	478	483	517	553	462	450
Lexington	266	321	321	392	369	346	318	304
Madisonville	73	91	109	94	114	98	88	108
Maysville	86	73	107	112	101	125	121	125
Owensboro	—	—	—	—	—	—	17	47
Paducah	221	223	190	150	260	188	209	206
Prestonsburg	118	130	122	138	156	195	158	164
Somerset	147	153	125	202	135	149	146	137
Southeast	73	59	67	95	128	91	149	153
TOTAL	1,940	2,105	2,253	2,617	2,599	2,613	2,440	2,442

TABLE 22 -- NUMBER AND TYPE OF LIBRARY MATERIALS
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
JULY 1988

College	Book Stock		Microform		Audio-Visual		
	Total Volumes	Volumes Added 1987-88	Reels and Microfiche	Titles	Titles	Subscriptions**	Other***
Ashland	32,536	1,142	3,529	20	1,622	250	14,000
Elizabethtown	30,586	685	1,987	143	2,762	220	
Hazard	32,903	580	6,917	55	907	178	
Henderson	27,710	393	6,299	69	1,450	117	
Hopkinsville	43,542	*684	2,234	38	1,810	239	
Jefferson	40,166	1,134	16,102	435	2,284	435	
Jefferson (SW)	21,292	3,203	27,988	82	AV-535	107	
Lexington*	12,345	1,448	6,482	55	557	214	
Madisonville	23,532	530	11,877	65	1,689	168	202
Maysville	26,396	534	12,805	79	3,580	193	
Owensboro	7,519	6,510	13,756	130	209	227	
Paducah	30,604	523	3,184	85++	8,046	174	
Prestonsburg	30,793	1,036	8,753	33	2,843	169	
Somerset	39,914	691	27,832	450	6,841	335	
Southeast	28,352	431	10,606	201	1,693	191	
Totals	428,190	19,524	160,351	1,940	36,828	3,217	14,202

*College has access to University of Kentucky Lexington Campus Libraries.
**Current Subscriptions includes Magazines, Journals, and Serials. Does not include Reference Books that are published annually.
***Includes Unprocessed Books and Unclassified Materials.

TABLE 23 - HIGHEST DEGREE ATTAINED BY FULL-TIME FACULTY*
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1988

College	Bachelors or Less		Masters		Doctorate		Total
	Number	Percent	Number	Percent	Number	Percent	
Ashland	5	8.1	49	79.0	8	12.9	62
Elizabethtown	6	9.5	53	84.1	4	6.3	63
Hazard	6	17.1	26	74.3	3	8.6	35
Henderson	2	5.3	33	86.8	3	7.9	38
Hopkinsville	5	14.7	26	76.5	3	8.8	34
Jefferson	19	9.8	153	78.9	22	11.3	194
Lexington	17	17.5	72	74.2	8	8.3	97
Madisonville	7	14.0	40	80.0	3	6.0	50
Maysville	4	11.1	29	80.6	3	8.3	36
Owensboro	2	5.6	29	80.6	5	13.9	36
Paducah	7	12.1	47	81.0	4	6.9	58
Prestonsburg	7	12.7	39	70.9	9	16.4	55
Somerset	2	4.3	39	83.0	6	12.8	47
Southeast	6	15.0	31	77.5	3	7.5	40
TOTALS	95	11.2	666	78.8	84	9.9	845

*Personnel with faculty rank.

TABLE 24 - STAFF AND FACULTY DEVELOPMENT ACTIVITIES
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1988 - 1989

College	Number of In-Service Programs	Teaching Improvement Process		Summer Teaching Improvement Fellowships		Sabbaticals Leaves
		No. of Teaching Consultants	No. of Faculty	No.	Total Amount	Number-Length
Ashland	13	1	2	-	---	----
Elizabethtown	33	2	6	1	$ 250	----
Hazard	14	1	1	1	$ 250	----
Henderson	11	2	3	4	$ 3500	1---1 year
Hopkinsville	1	0	0	-	---	----
Jefferson	90	5	11	8	$ 4250	3---1 year
Lexington	22	2	5	1	$ 3000	1-1 year; 1-1/2 year
Madisonville	40	2	5	3	$ 3500	----
Maysville	3	2	3	1	$ 250	1---1 year
Owensboro	2	2	4	2	$ 500	----
Paducah	11	0	0	1	$ 250	----
Prestonsburg	7	1	2	1	$ 250	----
Somerset	9	3	4	1	$ 250	----
Southeast	20	1	2	-	---	----
Totals	275	24	48	24	$16,250	6---1 year 1--1/2 year

UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
TABLE 25
NUMBER OF STUDENTS SERVED
BY TYPE OF CONTINUING EDUCATION UNIT (CEU)
JULY 1, 1987 - JUNE 30, 1988

COLLEGE	AREA I	AREA II	AREA III	TOTAL
Ashland	511	37	1066	1614
Elizabethtown	553	117	929	1599
Hazard	338	156	1303	1797
Henderson	1145	249	767	2161
Hopkinsville	559	100	830	1489
Jefferson/DT	1721	479	355	2555
Jefferson/SW	217	39	161	417
Lexington	1109	-	419	1528
Madisonville	907	267	179	1353
Maysville	1116	257	240	1613
Owensboro	150	21	51	222
Paducah	1211	106	1434	2751
Prestonsburg	224	222	1517	1963
Somerset	1546	82	170	1798
Southeast	1671	109	291	2071
TOTAL	12,978	2241	9712	24,931

Source: Reported by individual community colleges

Notes: One Continuing Education Unit (CEU) represents 10 contact hours of participation in an organized continuing education experience of a non-credit nature under responsible sponsorship and qualified instruction. The definitions for the three types of CEU's are as follows:

Area I - CEU's given to individuals for programs which are wholly structured to provide skills and/or knowledge for occupational improvements in various fields.

Area II - CEU's given to individuals for programs specifically organized to provide assistance in the solution of problems confronting society (i.e. health, environment, social change).

Area III - Institutional CEU's (not given to individuals) used for educational programs aimed at providing personal enrichment (i.e. leisure activities, cultural enrichment, consumer interests).

UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
TABLE 26
NUMBER OF CONTINUING EDUCATION UNITS (CEU) AWARDED BY TYPE
JULY 1, 1987 - JUNE 30, 1988

COLLEGE	AREA I	AREA II	AREA III	TOTAL
Ashland	540	22	953	1515
Elizabethtown	404	107	1713	2224
Hazard	428	206	2727	3361
Henderson	3030	134	3357	6521
Hopkinsville	1664	64	966	2694
Jefferson/DT	2282	899	263	3444
Jefferson/SW	142	21	52	215
Lexington	1325	-	823	2148
Madisonville	577	1772	162	2511
Maysville	681	103	378	1162
Owensboro	114	6	33	153
Paducah	830	50	735	1615
Prestonsburg	373	118	5094	5585
Somerset	1551	78	129	1758
Southeast	2020	134	94	2248
TOTAL	15,961	3714	17,479	37,154

Source: Reported by individual community colleges

Notes: One Continuing Education Unit (CEU) represents 10 contact hours of participation in an organized continuing education experience of a non-credit nature under responsible sponsorship and qualified instruction. The definitions for the three types of CEU's are as follows:

Area I - CEU's given to individuals for programs which are wholly structured to provide skills and/or knowledge for occupational improvements in various fields.

Area II - CEU's given to individuals for programs specifically organized to provide assistance in the solution of problems confronting society (i.e. health, environment, social change).

Area III - Institutional CEU's (not given to individuals) used for educational programs aimed at providing personal enrichment (i.e. leisure activities, cultural enrichment, consumer interests).

UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
TABLE 27
COMMUNITY SERVICE ACTIVITIES: NUMBER OF INDIVIDUALS SERVED
JULY 1, 1987 -- JUNE 30, 1988

COLLEGE	NUMBER OF INDIVIDUALS
Ashland	32,323
Elizabethtown	15,339
Hazard	9708
Henderson	19,540
Hopkinsville	18,010
Jefferson/DT	11,465
Jefferson/SW	1750
Lexington	1899
Madisonville	6062
Maysville	7925
Owensboro	454
Paducah	31,389
Prestonsburg	16,309
Somerset	36,518
Southeast	28,148
TOTAL	236,839

Source: Reported by individual community colleges

SECTION III
FINANCIAL SUPPORT

Nationally, community/junior colleges have five major sources of revenue for operating funds—local tax support, state support, federal funds, student fees, and private gifts and grants. The major sources of revenue for the University of Kentucky Community College System include: state support, student fees, federal grants, and private gifts and grants. Two colleges benefit from local taxes that provide limited support for enrichment programs.

1987-88 Expenditure Data

General fund expenditure data for 1987-88, categorized by college and major function, are included in Table 28. Expenditures (recurring and nonrecurring) for the major functions totaled $45,304,430 for 1987-88. These funds were expended in support of 16,478 student FTE, which represents an average expenditure of $2,749 per full-time student equivalent. Table 29 includes percentage data for 1987-88 expenditures.

It should be noted that several components of general fund expenditures have been omitted from Table 28 because they were budgeted in/expended from System-wide and University-wide accounts. These exceptions include major items outlined below, which could reasonably be included in a determination of average expenditure per student FTE.

1. Lexington Campus Support ($1,545,700) -- Allocated expenditures for direct program support provided by organizational units on the Lexington Campus and for general support provided by University of Kentucky administrative offices.

2. Plant Fund Projects ($1,364,700) — Funds committed to major repair and renovation projects throughout the Community College System during fiscal 1987-88.

3. Debt Service Requirements ($3,709,800) -- Expenditures associated with revenue bonds used to fund capital construction projects throughout the Community College System.

4. Other System Support ($1,376,500) — Expenditures incurred for administrative activi ties at the Community College System level: automobile insurance for System vehicles, System-wide committees, various scholarships, student health insurance, and data processing expenditures associated with a centralized student data system.

The inclusion of these support expenditures, amounting to $6,451,000 for 1987-88, increases total expenditures for 1987-88 to $51,755,430, and average expenditure per student FTE to $3,141.

1988-89 Budget Data

Tables 30 and 31 include recurring budget data for 1988-89. For the System as a whole, $50,643,000 was budgeted for major functions including recurring funds budgeted for capital items.

1988-89 Salary Data

Salary data included in Table 32 indicate the average ten-month salary for full-time faculty, by rank and by college. Data in parentheses indicate the number of faculty at each rank for each of the individual colleges.

These data were prepared in accordance with guidelines established for the annual IPEDS salary survey conducted in the Fall of 1987-88, which means that individuals who held faculty rank and devoted a minimum of 50 percent of their time to the instruction function were included in the survey regardless of the source of funding for their positions. Administrators, librarians, and counselors were excluded from the survey in keeping with survey guidelines. It should also be noted that fringe benefits were excluded from the salary data.

TABLE 28 - GENERAL FUNDS EXPENDITURES BY MAJOR FUNCTION
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1987-88

College	Admin-istration	M/O of Physical Facilities	Instruct-ion	Community Service/ Education	Library	Student Activities	Other (3)	Total (1)	Capital (2)
1 - 650 FTE									
Hazard	$437,937	$226,203	$1,158,848	$30,155	$100,563	$1,066	$10,317	$1,965,089	$102,447
Henderson	$416,354	$220,177	$1,212,425	$66,269	$127,891	$4,369	$7,095	$2,054,580	$74,716
Maysville	$337,836	$199,577	$1,360,390	$35,191	$93,257	$3,020	$3,945	$2,033,216	$63,614
651 - 1000 FTE									
Hopkinsville	$329,891	$258,190	$1,377,958	$55,076	$110,223	$3,940	$3,395	$2,138,673	$102,920
Jefferson (SW)	$299,961	$441,180	$1,196,383	$15,696	$185,194	$0	$6,030	$2,144,444	$72,193
Madisonville	$393,616	$322,902	$1,432,506	$63,922	$105,980	$2,880	$7,414	$2,329,220	$84,797
Owensboro	$341,551	$302,501	$1,278,560	$15,785	$219,220	$2,970	$3,434	$2,164,021	$303,700
Somerset	$521,459	$275,710	$1,843,468	$54,996	$145,505	$3,000	$8,942	$2,853,080	$92,731
Southeast	$336,126	$210,200	$1,466,323	$43,046	$87,153	$2,042	$4,238	$2,149,128	$126,870
1001 - 2500 FTE									
Ashland	$417,363	$415,426	$2,324,047	$56,428	$149,501	$2,918	$23,975	$3,389,658	$42,949
Elizabethtown	$392,174	$296,153	$2,135,010	$96,899	$255,307	$336	$11,579	$3,188,458	$54,364
Lexington	$389,458	$292,142	$3,537,218	$133,798	$248,296	$2,010	$17,218	$4,620,140	$75,622
Paducah	$444,988	$540,928	$2,007,079	$71,100	$199,446	$2,509	$16,071	$3,282,121	$42,106
Prestonsburg	$398,639	$297,079	$1,797,721	$211,327	$143,456	$2,841	$10,524	$2,861,587	$118,058
2500 + FTE									
Jefferson (DT)	$1,176,650	$990,113	$5,322,869	$186,124	$429,311	$1,789	$24,159	$8,131,015	$163,515
TOTAL	$6,635,003	$5,288,481	$29,450,805	$1,135,812	$2,600,303	$35,690	$158,336	$45,304,430	$1,520,602

1) Includes recurring funds budgeted for personnel, current expense and capital items.
2) Recurring funds budgeted for capital items - books, equipment, and furniture.
3) Includes Vending Commission Scholarships and Faculty/Staff Development.

TABLE 29 - PERCENT OF GENERAL FUNDS EXPENDED BY MAJOR FUNCTION
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1987-88

College	Admin-istration	M/O of Physical Facilities	Instruct-ion	Community Service/ Education	Library	Student Activities	Other(1)	Total(2)
1 - 650 FTE								
Hazard	22.3%	11.5%	59.0%	1.5%	5.1%	0.1%	0.5%	100%
Henderson	20.3%	10.7%	59.0%	3.2%	6.2%	0.2%	0.3%	100%
Maysville	16.6%	9.8%	66.9%	1.7%	4.6%	0.1%	0.2%	100%
651 - 1000 FTE								
Hopkinsville	15.4%	12.1%	64.4%	2.6%	5.2%	0.2%	0.2%	100%
Jefferson (SW)	14.0%	20.6%	55.8%	0.7%	8.6%	0.0%	0.3%	100%
Madisonville	16.9%	13.9%	61.5%	2.7%	4.6%	0.1%	0.3%	100%
Owensboro	15.8%	14.0%	59.1%	0.7%	10.1%	0.1%	0.2%	100%
Somerset	18.3%	9.7%	64.6%	1.9%	5.1%	0.1%	0.3%	100%
Southeast	15.6%	9.8%	68.2%	2.0%	4.1%	0.1%	0.2%	100%
1001 - 2500 FTE								
Ashland	12.3%	12.3%	68.6%	1.7%	4.4%	0.1%	0.7%	100%
Elizabethtown	12.3%	9.3%	67.0%	3.0%	8.0%	0.0%	0.4%	100%
Lexington	8.4%	6.3%	76.6%	2.9%	5.4%	0.0%	0.4%	100%
Paducah	13.6%	16.5%	61.2%	2.2%	6.1%	0.1%	0.5%	100%
Prestonsburg	13.9%	10.4%	62.8%	7.4%	5.0%	0.1%	0.4%	100%
2500 + FTE								
Jefferson (DT)	14.5%	12.2%	65.5%	2.3%	5.3%	0.0%	0.3%	100%
TOTAL	14.65%	11.67%	65.01%	2.51%	5.74%	0.08%	0.35%	100%

1) Includes recurring funds budgeted for personnel, current expense and capital items.
2) Includes Vending Commission Scholarships and Faculty/Staff Development.

TABLE 30 - GENERAL FUNDS BUDGETED BY MAJOR FUNCTION
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1988-89

College	Admin-istration	M/O of Physical Facilities	Instruct-ion	Community Service/ Education	Library	Student Activities	Other(1)	Total (2)	Capital Outlay(3)
1 - 650 FTE									
Hazard	$393,789	$308,216	$1,092,047	$23,340	$129,319	$183,848	$12,000	$2,142,559	$31,511
Henderson	$315,132	$242,062	$1,185,047	$71,582	$135,793	$208,764	$11,500	$2,169,880	$35,771
Maysville	$273,022	$197,770	$1,326,020	$40,662	$104,832	$126,381	$5,020	$2,073,707	$40,285
651 - 1000 FTE									
Hopkinsville	$241,209	$261,366	$1,331,653	$59,683	$130,838	$166,619	$7,624	$2,198,992	$42,663
Jefferson (SW)	$203,305	$446,594	$1,109,247	$26,709	$137,498	$204,960	$7,665	$2,135,978	$51,737
Madisonville	$281,337	$400,333	$1,411,193	$83,534	$114,749	$211,339	$8,038	$2,510,523	$57,876
Owensboro	$297,883	$346,014	$1,221,664	$28,029	$134,713	$185,172	$5,000	$2,218,475	$36,854
Somerset	$372,903	$284,382	$1,861,692	$43,823	$147,048	$178,824	$11,762	$2,900,434	$41,764
Southeast	$282,649	$218,602	$1,478,345	$62,516	$114,959	$164,417	$5,000	$2,326,488	$51,031
1001 - 2500 FTE									
Ashland	$292,304	$447,142	$2,404,119	$105,186	$160,364	$150,098	$22,000	$3,581,213	$38,924
Elizabethtown	$342,562	$425,845	$2,209,686	$123,483	$257,617	$247,572	$12,527	$3,619,292	$39,607
Lexington	$250,608	$376,477	$3,625,874	$88,494	$176,539	$280,234	$155,086	$4,953,312	$51,989
Paducah	$353,067	$538,151	$2,022,974	$83,311	$211,894	$243,792	$15,200	$3,468,389	$46,489
Prestonsburg	$302,580	$335,859	$1,818,580	$188,264	$152,455	$202,570	$12,300	$3,012,608	$40,110
2500 + FTE									
Jefferson (DT)	$695,706	$1,035,962	$5,056,483	$332,227	$425,956	$686,746	$26,385	$8,259,465	$84,584
TOTAL	$5,180,705	$6,083,377	$30,632,969	$1,423,359	$2,649,533	$3,605,753	$322,107	$49,897,803	$745,226

1) Includes recurring funds budgeted for personnel, current expense and capital items.
2) Recurring funds budgeted for capital items - books, equipment, and furniture.
3) Student Services include student activities.
4) Includes Vending Commission Scholarships and Faculty/Staff Development.
Lexington Community College includes funds from defunct Health Fee.

TABLE 31 - PERCENT OF GENERAL FUNDS BUDGETED BY MAJOR FUNCTION
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1988-89

College	Admin istration	M/O of Physical Facilities	Instruct ion	Community Service/ Education	Library	Student Activities	Other(1)	Total(2)
1 - 650 FTE								
Hazard	18.4%	14.4%	51.0%	1.1%	6.0%	8.6%	0.6%	100%
Henderson	14.5%	11.2%	54.6%	3.3%	6.3%	9.6%	0.5%	100%
Maysville	13.2%	9.5%	63.5%	2.0%	5.1%	6.1%	0.2%	100%
651 - 1000 FTE								
Hopkinsville	11.0%	11.9%	60.6%	2.7%	5.9%	7.6%	0.5%	100%
Jefferson (SW)	9.5%	20.9%	51.9%	1.3%	6.4%	9.6%	0.4%	100%
Madisonville	11.2%	15.9%	56.2%	3.3%	4.6%	8.4%	0.3%	100%
Owensboro	13.4%	15.6%	55.1%	1.3%	6.1%	8.3%	0.2%	100%
Somerset	12.9%	9.8%	64.2%	1.5%	5.1%	6.2%	0.4%	100%
Southeast	12.1%	9.4%	63.5%	2.7%	4.9%	7.1%	0.2%	100%
1001 - 2500 FTE								
Ashland	8.2%	12.5%	67.1%	2.9%	4.5%	4.2%	0.6%	100%
Elizabethtown	9.5%	11.8%	61.1%	3.4%	7.1%	6.8%	0.3%	100%
Lexington	5.1%	7.6%	73.2%	1.8%	3.6%	5.7%	3.1%	100%
Paducah	10.2%	15.5%	58.3%	2.4%	6.1%	7.0%	0.4%	100%
Prestonsburg	10.0%	11.1%	60.4%	6.2%	5.1%	6.7%	0.4%	100%
2500 + FTE								
Jefferson (DT)	8.4%	12.5%	61.2%	4.0%	5.2%	8.3%	0.3%	100%
TOTAL	10.38%	12.2%	61.4%	2.9%	5.3%	7.2%	0.6%	100%

1) Includes recurring funds budgeted for personnel, current expense and capital items.
2) Includes Vending Commission Scholarships and Faculty/Staff Development.

TABLE 32
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
AVERAGE (MEAN) SALARIES BY RANK FOR TEACHING FACULTY
FISCAL YEAR 1988-1989

COLLEGE	PROFESSOR SALARY	PROFESSOR NO.	ASSOC. PROF. SALARY	ASSOC. PROF. NO.	ASSIST. PROF. SALARY	ASSIST. PROF. NO.	INSTRUCTOR SALARY	INSTRUCTOR NO.	ALL RANKS SALARY	ALL RANKS NO.
Ashland	33,542	18	27,325	19	23,205	9	22,192	5	28,289	51
Elizabethtown	33,008	15	24,692	22	20,057	6	19,765	6	26,067	49
Hazard	38,485	2	31,970	4	23,252	15	20,764	11	24,439	32
Henderson	30,516	3	26,091	13	21,183	6	20,031	10	23,692	32
Hopkinsville	34,156	7	27,343	13	23,880	3	21,697	8	27,089	31
Jefferson	32,365	25	26,099	66	21,467	30	20,129	41	24,697	162
Lexington	35,447	5	26,651	32	22,362	21	21,158	17	24,791	75
Madisonville	33,442	2	26,154	10	22,953	14	20,227	15	23,248	41
Maysville	33,566	3	27,728	16	22,093	6	19,999	6	25,706	31
Owensboro	36,693	1	24,879	3	23,200	4	21,339	22	22,453	30
Paducah	32,218	15	26,062	20	21,825	6	20,737	9	26,442	50
Prestonsburg	31,056	13	26,159	9	21,360	17	19,935	12	24,343	51
Somerset	31,928	11	26,885	17	22,681	11	23,453	4	26,781	43
Southeast	33,453	3	27,800	9	21,436	4	20,366	13	24,174	29
Overall CCS	32,810	123	26,498	253	22,147	152	20,638	179	25,177	707

NOTES: 1. All salary data are mean averages based on 10-month contracts
2. Source - Information used in the compilation of 1988-1989 Integrated Postsecondary Education Data System (IPEDS) "Salaries, Tenure and Fringe Benefits of Full-time Instructional Faculty." All teaching faculty are included in the analysis. Libraries and Counselors are not included.

SECTION IV
STUDENT CHARACTERISTICS

An indication of the academic characteristics of first-time freshmen in the University of Kentucky Community College System is represented by the scores on the American College Test. The American College Test or the ACT Career Planning program is required of all entering students who have no previous college work and are enrolled in a degree program. The ACT is a national achievement test which yields standard scores in the areas of English, mathematics, social sciences, natural sciences, and a composite score. It is used by all the public institutions of higher education in the state as a counseling and placement device. Students who have been out of high school for several years may take the ACT Career Planning Program instead of the American College Test. The ACT Career Planning Program is designed to help students relate their interests and abilities to educational and career planning.

The mean ACT standard scores for each of the four tests and the composite score for all entering students in the Fall, 1988, is shown by college in Table 33. A total of 3,912 students were included in the results. The mean composite ACT score varies from a high of 16.8 at Henderson and Paducah Community Colleges to a low of 13.7 at Southeast Community College. The mean composite of 15.4 for the System as a whole is generally lower than the mean composite for the state of Kentucky. The differences between male and female students are shown in Tables 34 and 35. The mean composite score of 16.1 for men is higher than the mean composite score of 14.9 for women. A comparison of the mean scores for community college students since 1979 can be seen in Table 36. During the ten-year period, 1979-1988, the highest composite mean was 15.8 in 1979. The mean on the mathematics test has declined over most of the ten-year period from a high of 13.2 in 1979 to a low of 12.0 in 1987. On the English test, a low mean of 16.0 was recorded for 1980 and 1981 and a high mean of 16.5 was reached in 1979, 1986 and 1988. The mean of the social sciences test of 14.2 was lowest during the ten-year period in 1987 and 1988; the lowest mean of the natural sciences test was 17.9 in 1987.

Information concerning the estimated family income is found in Table 37. Six percent of the students in the System reported less than $6,000 annual family income and seven percent reported an annual income between $6,000 and $11,999. Nine percent reported incomes between $12,000 and

$17,999. Fifty-five percent reported incomes over $18,000. Twenty-four percent of the students did not report family income. The percentage of students reporting estimated family incomes in the lower categories has been decreasing. In 1984, for example, twenty-seven percent reported family incomes below $18,000; in 1988, twenty-two percent reported family incomes below $18,000. Conversely, reported family incomes of $18,000 and above increased from thirty-seven percent in 1984 to fifty-five percent in 1988.

The ethnic background of the students enrolled in the Community College System is found in Table 38. The overwhelming majority of the students are Caucasian (Other) - 30,472 (92.2%) - with the next largest ethnic group being American Black - 1982 (6.0%). The largest American Black percentage occurred in 1977 when 14 percent of the students were reported as Black minority. Approximately seven percent of the population in Kentucky is American Black.

The distribution of headcount students by age groups is shown in Table 39. A total of 31,965 students reported their date of birth. The 13,151 (41.1%) students 26 years of age or older as a group comprise the largest category of students by age in the Community College System. There are 9,987 (31.2%) students under 20 years of age and 8,827 (27.6%) in the 20-25 year range. This is the tenth year in succession that the number of students age 26 and older is greater than those under twenty years of age.

TABLE 33 - MEAN STANDARD ACT SCORES FIRST-TIME FRESHMEN

UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM

FALL 1988

College	English	Mathematics	Social Studies	Natural Sciences	Composite
Ashland	16.2	11.7	14.1	18.6	15.3
Elizabethtown	17.3	13.3	14.7	18.5	16.1
Hazard	16.0	9.8	13.7	17.4	14.4
Henderson	17.9	13.6	15.5	19.6	16.8
Hopkinsville	17.4	11.7	13.7	18.2	15.4
Jefferson (DT)	14.9	11.1	12.7	16.9	14.0
Jefferson (SW)	16.1	11.7	13.5	17.6	14.8
Lexington	16.5	11.9	13.6	18.1	15.2
Madisonville	16.8	11.2	15.6	18.5	15.6
Maysville	16.3	11.0	14.2	17.7	14.9
Owensboro	17.5	13.4	16.2	19.2	16.7
Paducah	17.8	14.1	15.4	19.3	16.8
Prestonsburg	15.7	10.6	14.0	18.1	14.7
Somerset	18.0	12.9	15.2	19.2	16.5
Southeast	14.8	9.4	13.1	17.1	13.7
SYSTEM	16.5	12.1	14.2	18.2	15.4

TABLE 34 - MEAN STANDARD ACT SCORES FIRST-TIME FRESHMEN - MEN

UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM

FALL 1988

College	English	Mathematics	Social Studies	Natural Sciences	Composite
Ashland	15.4	12.9	15.2	20.0	16.1
Elizabethtown	16.4	14.9	15.3	20.2	16.8
Hazard	12.4	9.2	12.9	17.4	13.1
Henderson	17.4	16.3	16.9	22.1	18.3
Hopkinsville	18.0	13.8	16.6	22.2	17.9
Jefferson (DT)	14.3	12.5	13.9	18.3	14.9
Jefferson (SW)	15.4	11.8	14.3	18.8	15.2
Lexington	16.1	13.1	14.6	19.2	15.9
Madisonville	15.0	12.4	15.5	19.1	15.6
Maysville	14.7	11.0	15.6	18.3	15.0
Owensboro	17.3	15.8	17.4	21.8	18.2
Paducah	17.0	14.7	16.2	20.5	17.3
Prestonsburg	14.8	12.4	15.5	19.8	15.8
Somerset	17.4	14.0	16.8	21.1	17.5
Southeast	13.0	10.6	13.9	17.8	13.9
SYSTEM	15.7	13.3	15.2	19.7	16.1

TABLE 35 - MEAN STANDARD ACT SCORES FIRST-TIME FRESHMEN - WOMEN

UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM

FALL 1988

College	English	Mathematics	Social Studies	Natural Sciences	Composite
Ashland	16.6	11.0	13.4	17.8	14.8
Elizabethtown	17.8	12.4	14.4	17.5	15.7
Hazard	17.4	10.0	14.1	17.4	14.9
Henderson	18.1	12.1	14.8	18.2	15.9
Hopkinsville	17.1	10.7	12.2	16.2	14.2
Jefferson (DT)	15.2	10.2	12.0	16.1	13.5
Jefferson (SW)	16.5	11.6	13.1	17.0	14.7
Lexington	16.8	10.8	12.8	17.2	14.5
Madisonville	17.5	10.8	15.6	18.2	15.7
Maysville	17.2	11.0	13.3	17.4	14.8
Owensboro	17.6	12.2	15.6	17.9	15.9
Paducah	18.3	13.8	14.9	18.5	16.5
Prestonsburg	16.3	9.4	13.0	17.0	14.0
Somerset	18.3	12.3	14.2	18.0	15.8
Southeast	15.8	8.8	12.7	16.7	13.6
SYSTEM	17.0	11.3	13.6	17.4	14.9

TABLE 36 - MEAN STANDARD ACT COMPOSITE SCORES FIRST-TIME FRESHMEN BY YEAR

UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM

1979-1988

Tests	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
English	16.5	16.0	16.0	16.2	16.2	16.2	16.1	16.5	16.3	16.5
Mathematics	13.2	12.9	12.6	12.5	12.3	12.3	12.1	12.3	12.0	12.1
Social Sciences	14.7	14.4	14.7	14.8	14.8	14.5	14.6	14.8	14.2	14.2
Natural Sciences	18.3	18.2	18.4	18.4	18.4	18.2	18.1	18.3	17.9	18.2
Composite	15.8	15.5	15.6	15.6	15.6	15.6	15.3	15.6	15.2	15.4

TABLE 37 — ESTIMATED FAMILY INCOME FIRST-TIME FRESHMEN

UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM

FALL 1988

College	Less than $6,000	$6,000 to $11,999	$12,000 to $17,999	$18,000 to $23,999	$24,000 to $29,999	$30,000 Over	Information Not Available
Ashland	5.0%	7.0%	6.0%	7.0%	13.0%	29.0%	33.0%
Elizabethtown	5.0%	6.0%	7.0%	13.0%	14.0%	29.0%	25.0%
Hazard	20.0%	16.0%	10.0%	15.0%	11.0%	19.0%	9.0%
Henderson	9.0%	8.0%	13.0%	11.0%	10.0%	39.0%	11.0%
Hopkinsville	7.0%	10.0%	13.0%	11.0%	11.0%	42.0%	6.0%
Jefferson (DT)	4.0%	5.0%	6.0%	6.0%	8.0%	23.0%	47.0%
Jefferson (SW)	3.0%	5.0%	9.0%	13.0%	19.0%	42.0%	8.0%
Lexington	3.0%	4.0%	8.0%	10.0%	10.0%	48.0%	15.0%
Madisonville	13.0%	12.0%	11.0%	13.0%	11.0%	34.0%	5.0%
Maysville	4.0%	17.0%	17.0%	9.0%	12.0%	33.0%	8.0%
Owensboro	2.0%	13.0%	2.0%	13.0%	15.0%	29.0%	26.0%
Paducah	5.0%	8.0%	10.0%	12.0%	15.0%	39.0%	10.0%
Prestonsburg	6.0%	6.0%	8.0%	10.0%	6.0%	19.0%	43.0%
Somerset	8.0%	10.0%	11.0%	14.0%	11.0%	22.0%	25.0%
Southeast	13.0%	5.0%	10.0%	9.0%	5.0%	13.0%	46.0%
SYSTEM	6.0%	7.0%	9.0%	11.0%	11.0%	33.0%	24.0%

TABLE 38 - ETHNIC ENROLLMENT
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1988

College	American Indian	American Black	American Oriental	American Hispanic	Non-resident Alien	Caucasian/ Other	Total
Ashland	19	20	9	4	0	2,562	2,614
Elizabethtown	18	161	30	39	2	2,467	2,717
Hazard	14	11	10	0	0	1,007	1,042
Henderson	0	55	4	3	0	1,177	1,239
Hopkinsville	11	238	28	50	0	1,416	1,743
Jefferson (DT)	6	1,009	41	18	26	5,010	6,110
Jefferson (SW)	29	29	12	8	0	2,015	2,093
	35	1,038	53	26	26	7,025	8,203
Lexington	29	209	23	21	4	3,115	3,401
Madisonville	17	68	7	1	1	1,730	1,824
Maysville	2	17	1	2	0	851	873
Owensboro	9	31	12	5	0	1,630	1,687
Paducah	9	92	4	5	4	2,330	2,444
Prestonsburg	14	10	5	6	2	2,051	2,088
Somerset	20	8	8	2	1	1,546	1,585
Southeast	5	24	7	2	0	1,565	1,603
TOTAL	202	1,982	201	166	40	30,472	33,063

TABLE 39 — DISTRIBUTION OF HEADCOUNT ENROLLMENT BY AGE GROUPS*
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1988

College	Under 20	%	20-25	%	26-29	%	30-39	%	40-49	%	50-64	%	Over 64	%	Total
Ashland	862	34.0	572	22.6	274	10.8	532	21.0	228	9.0	57	2.3	8	.3	2,533
Elizabethtown	820	31.4	624	23.9	336	12.9	563	21.6	209	8.0	54	2.1	2	.1	2,608
Hazard	367	36.6	257	25.6	102	10.2	189	18.8	74	7.4	14	1.4	1	.1	1,004
Henderson	378	31.8	286	24.1	142	11.9	252	21.2	105	8.8	24	2.0	2	.2	1,189
Hopkinsville	450	26.8	539	32.1	216	12.9	317	18.9	127	7.6	30	1.8	0	0	1,679
Jefferson (DT)	1,392	23.5	2,084	35.2	686	11.6	1,141	19.3	508	8.6	100	1.7	7	.1	5,918
Jefferson (SW)	667	32.9	581	28.6	244	12.0	351	17.3	151	7.4	35	1.7	0	.1	2,029
	2,059	25.9	2,665	33.5	930	11.7	1,492	18.8	659	8.3	135	1.7	7	.1	7,947
Lexington	1,015	30.6	1,238	37.3	364	11.0	439	13.2	201	6.1	57	1.7	1	0	3,315
Madisonville	526	30.1	361	20.7	218	12.5	449	25.7	160	9.2	31	1.8	2	.1	1,747
Maysville	253	29.7	172	20.2	88	10.3	199	23.4	100	11.7	38	4.5	2	.2	852
Owensboro	535	32.6	428	26.1	175	10.7	317	19.3	146	8.9	40	2.4	0	0	1,641
Paducah	893	37.8	511	21.6	219	9.3	451	19.1	232	9.8	52	2.2	3	.1	2,361
Prestonsburg	683	34.0	492	24.5	250	12.5	409	20.4	144	7.2	28	1.4	1	.1	2,007
Somerset	599	38.9	361	23.4	152	9.9	286	18.6	120	7.8	22	1.4	0	0	1,540
Southeast	547	35.5	321	20.8	173	11.2	327	21.2	146	9.5	28	1.8	0	0	1,542
TOTALS	9,987	31.2	8,827	27.6	3,639	11.4	6,222	19.5	2,651	8.3	610	1.9	29	.1	31,965

*Across the 14 colleges in the System there were 1098 students who did not report a date of birth.

DIRECTORY — UNIVERSITY OF KENTUCKY
COMMUNITY COLLEGE SYSTEM STAFF
Lexington, Kentucky 40506

Dr. Charles T. Wethington, Jr.	Chancellor Community College System	(606) 257-8607
Dr. Ben W. Carr, Jr.	Vice Chancellor Academic Affairs	(606) 257-8608
Dr. Jack B. Jordan	Vice Chancellor Business Affairs	(606) 257-4752
Mr. Gregory Bonner	Maintenance and Operations Project Coordinator	(606) 257-5647
Mr. Bob Burnett	Business Officer	(606) 257-4601
Ms. Roberta L. Combs	Administrative Assistant	(606) 257-8607
Mr. Wendell A. Followell	Senior Budget Analyst	(606) 257-4752
Ms. Luanne Harding	Personnel Officer	(606) 257-8626
Mr. Clarence D. Johns	Coordinator of Business and Industry Services	(606) 257-5654
Dr. Michael Kerwin	Coordinator Faculty and Program Development	(606) 257-1539
Ms. Angela Leeber	Senior Personnel Technician	(606) 257-8626
Ms. Sharon Miller	Systems Librarian	(606) 257-7503
Mr. Vincent E. Mayberry	Coordinator of Maintenance and Operations	(606) 257-5647
Mr. Wes Otis	Coordinator of Student Records	(606) 257-3809
Mr. James Phillips	Systems Analyst	(606) 257-6053
Ms. Marie L. Piekarski	Coordinator Program Planning and Development	(606) 257-5900
Ms. Judith E. Rozeman	Coordinator of Institutional Research	(606) 257-1539
Mr. J. Bryan Simmons	Instructor Mobile Training Unit	(606) 257-4693
Mr. Keith Stephens	Coordinator Resource Development	(606) 257-6054
Ms. Patsy Stice	Assistant to the Chancellor	(606) 257-5649
Mr. Dan Tudor	Coordinator of Student Services	(606) 257-6054

DIRECTORY — UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM

Ashland Community College	Dr. Anthony Newberry President	Ashland, KY 41101	(606) 329-2999
Elizabethtown Community College	Dr. Charles Stebbins President	Elizabethtown, KY 42701	(502) 769-2371
Hazard Community College	Dr. G. Edward Hughes President	Hazard, KY 41701	(606) 436-5721
Henderson Community College	Dr. Patrick Lake President	Henderson, KY 42420	(502) 827-1867
Hopkinsville Community College	Dr. A. James Kerley President	Hopkinsville, KY 42240	(502) 886-3921
Jefferson Community College DT	Dr. Ronald J. Horvath President	Louisville, KY 40202	(502) 584-0181
Jefferson Community College SW	Dr. Diane Calhoun-French Dean of Academic Affairs	Louisville, KY 40272	(502) 935-9840
Lexington Community College	Dr. Allen G. Edwards President	Lexington, KY 40506	(502) 257-4832
Madisonville Community College	Dr. Arthur D. Stumpf President	Madisonville, KY 42431	(502) 821-2250
Maysville Community College	Dr. James C. Shires President	Maysville, KY 41056	(606) 759-7141
Owensboro Community College	Dr. James H. McDannel President	Owensboro, KY 42303	(502) 686-4400
Paducah Community College	Dr. Donald J. Clemens President	Paducah, KY 42002	(502) 554-9200
Prestonsburg Community College	Dr. Henry A. Campbell President	Prestonsburg 41653	(606) 886-3863
Somerset Community College	Dr. Rollin J. Watson President	Somerset, KY 42501	(606) 679-8501
Southeast Community College	Dr. Bruce Ayers President	Cumberland, KY 40823	(606) 589-2145

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